



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☒ Volleyball ☐

REGION # 16 BOYS ☐ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7.00	\$7,623.00	
	Broadcasting		\$1,535.00	
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$9,158.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,575.00	
	Trophies		\$437.71	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,294.75	
	TOTAL EXPENSES (2)			\$4,307.46
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4,850.54
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote 15%		\$727.58	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$4,122.96
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$4,122.96

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
LEWIS COUNTY	\$1,030.74						
RACELAND	\$1,030.74						
RUSSELL	\$1,030.74						
GREENUP COUNTY	\$1,030.74						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	406
2	318
3	365
4	
5	
6	
7	
Total	1,089

MANAGER

SCHOOL

606-541-0852
DAYTIME PHONE